

Minutes of the SPECIAL MEETING of TIBSHELF PARISH COUNCIL
held in The Parish Meeting Room, Tibshelf Village Hall, 110 High Street, Tibshelf. DE55 5NU on
Tuesday 23rd January 2018 at 7.00pm

Present:

Councillors A Beckett (Chair), I Brentnall, M Coupe, K M Salt MBE, P Trevelyan, W Vardy and R Vaughan.

In attendance:

Mrs R Price, Parish Clerk,

NON EXEMPT ITEMS

0118/1935 Apologies for Absence

Apologies for absence were received from Councillors S A Ellks, G M Foley, R A Heffer and D Rutland

0118/1936 Declarations of Members Interests

There were no declarations of interest

0118/1937 Budget and Precept 2018/2019

The Parish Clerk circulated the following information to all members

- Budget Notes
- Detailed Analysis of Spend on all budget heads against budget 17/18 to date, estimated outturn for the year end together with comparisons with 16/17
- Breakdown of Administration Budget Head
- Precept Calculation table
- Profit and Loss Account 16/17
- Period trial balance 16/17

Members considered each budget head in detail and it was Proposed by Councillor Beckett, Seconded by Councillor Brentnall and Resolved that the budget for 2018/2019, as attached to these minutes be approved.

Members discussed the precept for 2018/2019 and determined that, having regard to

- the reduction and ultimate removal of the council tax grant,
- the reduction in the Parish Council reserves over previous years,
- the anticipated spend as detailed in the budget and
- the rise in the council tax base which minimized the impact on Tibshelf council tax payers compared with previous years,
- further information supplied by the Clerk following the meeting

a precept of £142500 be levied with an additional £10270 Council Tax Support grant funding making a total of £152770. This would result in an additional £11427 above the total of £141343 received in 2017/2018. In 2017/2018 a Band D property in Tibshelf paid £121.01 per annum and this would increase by 0.67p to £121.69 per annum in 2018/2019.

Chairman_____

Date_____

