



ANNUAL REPORT – MAY 2018

CHAIR'S REPORT

Dear Residents,

This is my Annual Report as Chairman of the Parish Council for the financial year 2017/2018 and I would like to start with my thanks and appreciation to some key people, these are the Parish, District and County Councillors for their hard work and support for the community we all serve. Throughout the year, they have listened, guided and undertaken some challenging work for the Parish Council and Tibshelf residents.

As a council, our aim is to always continue to provide our residents with the services they have come to expect from us, as we are all well aware, the current financial climate faced by local authorities has meant that we always have to be extremely careful over the management of our affairs.

We continuously monitor our expenditure and examine very closely how and where we spend the money – your money, as such every project has to be considered and evaluated in terms of cost effectiveness and the benefit to the community at large. The Council has agreed a budget for the forthcoming financial year but I repeat that what the future holds for Parish Council is still somewhat unclear, therefore we still have to proceed with caution – many councils are bracing themselves to ensure they do not have to propose significant increases on the local precept and we are very mindful of this fact.

We are extremely lucky with the staff that support the parish council, our office staff – Ruth Price, Parish Clerk and Assistant Parish Clerk – Jayne Simpson, Dean Robinson, Ashley Clark and Terry Redman – Parish Rangers, John Bush – Caretaker, Kelly Wood and Allison Scholey – Cleaners, all our staff are committed and dedicated and our thanks go to each one of them for all their hard work and support given throughout the year.

I am particularly grateful for the help that is given to me as Chair, and the way in which we all work together as a team. One of the benefits of this is the way in which we actively encourage residents to use the Parish meetings and Parish Office as a focal point to raise their concerns, observations and suggestions. We have regular contact with our local police officers and some of our elected members are also members of outside bodies, community groups and one member is also a serving District Councillor. I believe that with such a team working together, we can move forward with confidence and continue with the invaluable work to make Tibshelf a village to be proud of.

Over the last year, Tibshelf Parish Council has worked to achieve:

- Replacement of the vandalised bus shelters with vandal proof material
- Setting up and support of a Neighbourhood Plan Steering Group. This important project will impact on the future of the Parish going forward in terms of not only development but the character of our parish. This will broadly encompass housing, employment, infrastructure, community facilities, green spaces and the history of the village.
- Extended and sourced sponsorship for the hanging baskets displays
- Renewed and extended the Christmas light display in the village, on the village hall and the Church tower
- Undertaking and commissioning a structural review, cleaning and re-lettering of the War Memorial
- Introduction of the Red Poppies on the lamp posts of the village to mark Remembrance Day.
- Overhaul and updating of the Parish Website
- Move to on-line banking, making our transaction easier and quicker ensuring control over payments
- Communications with residents through our Newsletters, Parish Council Website and Facebook Page
- Support and sponsorship to local groups and organisations including Tibshelf Allotments Society, Tibshelf Community Association, Tibshelf Community Football Club, Open Gardens and Flower Festival, Tibshelf Band, Tibshelf Scouts & Guide Group, Tibshelf Motorcycle Run, Tibshelf Historical Society, Tibshelf Drama Group.

- Held numerous community events, the Annual Remembrance Day Parade and Service, a Christmas Market, Christmas Carol Concert, Tibshelf Twinkles – the Christmas light switch on and Santa event, the Annual Fireworks Display

I am sure my fellow Councillors will agreed the Parish Council and our staff have worked tirelessly throughout the last year to make sure that the Council achieves their motto of 'working for the Community to deliver better standards' and will continue to do so for the forthcoming year.

Best Regards, Councillor Allison Beckett

FINANCIAL REPORT

Below is a summary of the Annual Governance and Accountability Return 2017/2018 to be submitted to external auditors PKF Littlejohn. In accordance with the notices which will be posted around the village and on Tibshelf Parish Council website, the Annual Return, Accounts and other documents will be available for inspection by any person interested at The Village Hall, High Street, Tibshelf, no earlier than Monday 4th June 2018 for a period of 30 days. The Council set a precept figure of £129,932 with an additional £11,411 Council Tax Support Grant for the next financial year 2018/2019.

ANNUAL RETURN 2018	2017	2018
Balances b/fwd	£122,124	118.614
Annual Precept	£126,271	129932
R S Grants	£12,679	11411
Total other receipts	£5,925	18017
Staff Costs	£76,812	80769
Loan Interest	£0	0
Total other payments	£71,693	87278
Balances c/fwd	£118,614	98516
Total Cash	£122,300	102518
Total fixed assets	£288,989	296232

MEMBERS OF TIBSHELF PARISH COUNCIL 2016/2017.

Allison. E. Beckett	86 Staffa Drive, DE55 5PJ	07739113148	beckett48@aol.com
Ivan J Brentnall	26 St Thomas Close DE55 5PD	01773 872245	ivanbrentnall@tiscali.co.uk
Mike Coupe	98 High Street DE55 5NU	01773 872780	spacraft@aol.com
Shirley A. Ellks	9 Lincoln Street, DE55 5QF	07974837437	shirleyellks@orange.net
Gerald M. Foley	The Bungalow, Mansfield Road, DE55 5NG	01773 872277	
Raymond A. Heffer	Carn Brae, Raven Avenue, DE55 5NR	01773 872805	ray@elitelubes.co.uk
Diane E Rutland	7 Brooke Street DE55 5PW	07813 245562	
Pamela J. Trevelyan	25, Hawthorne Avenue, DE55 5NN	01773 872868	gerrypam25@gmail.com
Wendy Vardy	40, Brooke Street, DE55 5PX	07908 880506	wendy.vardy@hotmail.co.uk
Roy Vaughan	91 High Street, DE55 5NG	01773 873472	rvaughan4@aol.com
Kathryn Salt MBE	21 Chesterfield Road, Tibshelf DE55 5NJ	07931 371321	kathrynsalt@btinternet.com

MEMBERS ATTENDANCE MAY 2017 TO APRIL 2018

There were 12 regular meetings of the Parish Council

Members attendance 2017/2018	Annual	09.5.17	20.6.17	18.7.17	12.9.17	17.10.17	21.11.17	19.12.17	16.1.18	20.2.18	20.3.18	17.4.18	Total
A E Beckett	X	X	X	X	X	X	A	X	X	X	X	X	11
I Brentnall	A	A	A	X	X	X	X	X	X	X	X	A	8
M Coupe	X	X	X	X	X	X	X	X	X	X	A	X	11
S Ellks	X	X	X	X	A	X	X	X	X	A	A	A	8
G M Foley	X	X	X	A	X	A	X	X	X	X	A	X	9
R A Heffer	X	X	X	A	X	A	X	X	X	X	X	X	10
D Rutland	X	X	X	X	X	X	X	X	X	X	A	X	11
K Salt	X	X	X	A	A	A	X	A	X	A	A	X	6
P Trevelyan	X	X	X	X	A	X	X	X	X	X	X	X	11
W Vardy	X	X	X	X	X	X	A	A	X	X	X	X	10
R Vaughan	X	X	X	A	X	X	X	X	X	X	X	X	11
	10	10	10	7	8	8	9	9	11	9	6	9	

MEMBERS ALLOWANCES

In 2017/2018 Tibshelf Parish Council paid members allowances in accordance with guidelines from the District Council. The allowance is to cover costs of stationery, postage, telephone, travel and other sundry expenses. The Allowances paid were £166.56 per Member and £333.10 Chairman's Allowance.

Members can be contacted via the clerk.

CLERK TO THE COUNCIL AND RESPONSIBLE FINANCIAL OFFICER
Ruth Price, The Village Hall, 110 High Street, Tibshelf, DE55 5NU
Tel: 01773 875093
Email: theclerk@tibshelfparishcouncil.gov.uk
www.tibshelfparishcouncil.gov.uk