

Budget April 2021 to March 2022			
CODE	Area	INCOME	Budget
		<b>GENERAL</b>	
1076	100	Precept	160318
1090	100	Bank interest	25
1100	100	Grants & Donations	0
1810	100	Covid support	0
1990	100	Miscellaneous income	200
2000	100	Tibshelf food bank	0
		<b>ALLOTMENTS</b>	
1300	120	Allotment rents	100
		<b>CEMETERY</b>	
1400	130	Buriel fees	2500
1410	130	Memorial fees	1500
		<b>PLAY AREAS</b>	
1500	140	Baskets/Planters	900
		<b>OUTSIDE SPACES</b>	
1600	160	Pavilion	250
1610	160	Football club	300
1620	160	Tibshelf band	300
		<b>TOTAL INCOME</b>	<b>£ 166,393</b>
CODE	Area	EXPENDITURE	Budget
		<b>ADMINISTRATION</b>	
4000	110	Staff salary	95000
4050	110	Staff mileage/benefits	500
4080	110	Training	500
4090	110	Members allowance	2500
4100	110	Bank charges	100
4110	110	Audit fees	600
4120	110	Professional/Legal fees	1000
4130	110	Subscriptions/memberships	1500
4140	110	Insurance	3000
4150	110	Administration	1600
4155	110	Printer	1200
4170	110	Telephone/Broadband	1200
4180	110	Website	500
4185	110	Newsletter	2500
4190	110	Democracy cost	3000
4200	110	Crime prevention	100
4210	110	Computers	1000
4215	110	Office equipment	1000
4230	110	Electric/Gas/Water	150
4250	110	Defibrillator	250
4255	110	PPE	500
4260	110	Neighbourhood Planning	3000
4270	110	Grants paid	5000
4280	110	Section 137 Expenditure	10000
4290	110	Rates	500
4800	110	subscriptions/memberships	0
		<b>SUB TOTAL (1)</b>	<b>136200</b>

FPC 20/7/21-Item 7c)

CODE	Area	EXPENDITURE (Ctd.)	Budget
		<b>ALLOTMENTS</b>	
4300	120	Allotment expenditure	100
		<b>CEMETERY</b>	
4350	130	Grass cutting	4000
4360	130	Water	100
4365	130	Waste collection	2500
4370	130	Maintenance	10000
4375	130	Key holder	3000
4380	130	Furniture	2000
		<b>PLAY AREAS</b>	
4370	140	Maintenance	4000
4410	140	Inspections	150
		<b>OUTSIDE SPACES</b>	
4370	150	Maintenance	7500
4500	150	Bus shelters	1500
4510	150	Planters	300
4520	150	Highways & Litter bins	6000
4530	150	Hanging baskets	10000
4540	150	Lamp post testing	1500
4550	150	Flagpole	100
4560	150	Parish clock	2000
4570	150	Vehicle running costs	2200
		<b>RECREATION</b>	
4600	160	Pavilion	3500
4610	160	Village Hall	1500
4630	160	3rd Party Funding	10000
		<b>EVENTS &amp; ACTIVITIES</b>	
4700	170	Christmas lighting	4000
4710	170	Christmas Events	800
4720	170	Carol service	1200
4730	170	Fireworks	4000
4740	170	Youth activities	4000
4750	170	Remembrance	1500
4760	170	Community Activities	1000
		<b>SUB TOTAL (2)</b>	<b>88450</b>
		<b>TOTAL EXPENDITURE</b>	<b>£ 224,650</b>
		<b>EXPENDITURE/INCOME</b>	<b>-£ 58,257</b>

Minute Reference 0221/2435-FPC Meeting 2 Feb 2021

(a) To adopt a neutral budget for year 2021/2022
(b) That the precept sum of £160,318 is not increased
(c) That the sum of £58,257 be allocated from reserves in order to achieve (a)
(d) That Council undertake a review of the staffing budget prior to July 2021 and a review of the finances