

TIBSHELF PARISH COUNCIL FINAL BUDGET FOR APRIL 22 TO MARCH 23

			2022/23				2022/23
A.R. Area	CODE	INCOME	Budget	A.R. Area	CODE	EXPENDITURE	Budget
		GENERAL				ADMINISTRATION	
100	1076	Precept	160318	110	4000	Staff salary-Gross & oncosts	100000
100	1090	Bank interest	65	110	4050	Staff mileage/benefits	50
100	1100	Grants & Donations	10000	110	4080	Training	500
100	1810	Covid Govt. support	0	110	4090	Members allowance	0
100	1990	Other income	200	110	4100	Bank charges	120
100	1995	Reimburse Ex for TVH	10000	110	4110	Audit fees	600
		ALLOTMENTS		110	4120	Professional/Legal fees	1000
120	1300	Allotment rents	100	110	4121	Health & Safety	2508
		CEMETERY		110	4130	Subscriptions/memberships	1500
130	1400	Buriel fees	3000	110	4140	Insurance	4000
130	1410	Memorial fees	2000	110	4150	Administration	1600
		PLAY AREAS		110	4155	Printer	200
140	1500	Baskets/Planters	600	110	4170	Telephone/Broadband	1200
		OUTSIDE SPACES		110	4185	Newsletter	3000
160	1600	Pavilion rental hire	0	110	4190	Democracy cost	3000
160	1610	Football club	300	110	4210	IT support-website etc	1500
		TOTAL INCOME	186583	110	4215	Office equipment	200
				110	4255	PPE	200
				110	4260	Neighbourhood Planning	500
				110	4280	Section 137 Expenditure	5000
						ALLOTMENTS	
				120	4300	Allotment expenditure	100
						CEMETERY	
				130	4360	Water	100
				130	4365	Waste collection	2700
				130	4370	Maintenance not grounds	0
				130	4375	Key holder	3000
						PLAY AREAS	
				140	4370	Maintenance not grounds	0
				140	4410	Inspections	500
						OUTSIDE SPACES	
				150	4370	Grounds maintenance	10000
				150	4500	Bus shelters	500
				150	4510	Planters	500
				150	4520	Highways & Litter bins	2000
				150	4530	Hanging baskets	10000
				150	4540	Lamp post testing	2000
				150	4550	Flagpole	100
				150	4560	Parish clock	1500
				150	4570	Vehicle running costs	2000
						RECREATION	
				160	4600	Pavilion	2500
				160	4610	Village Hall	10000
						EVENTS & ACTIVITIES	
				170	4700	Christmas lighting	4000
				170	4710	Christmas Events	605
				170	4720	Carol service	800
				170	4730	Fireworks	4000
				170	4740	Youth activities	2000
				170	4750	Remembrance	1000
				170	4760	Community Activities	0
						TOTAL	£ 186,583
						Income/Expenditure	£ -

Formally approved at the meeting
of the Full Parish Council Tuesday
4 January 2022