

TIBSHELF PARISH COUNCIL FINAL BUDGET FOR APRIL 24 TO MARCH 25

			2024/25				2024/25
A.R. Area	CODE	INCOME	Budget	A.R. Area	CODE	EXPENDITURE	Budget
		GENERAL				ADMINISTRATION	
100	1076	Precept	190,257	110	4000	Staff salary-Gross & oncosts	134888
				180	4000	Village Hall salaries	12572
100	1090	Bank interest	2500	110	4050	Staff mileage/benefits	50
100	1100	Grants & Donations	0	110	4080	Training	200
				110	4090	Members allowance	0
100	1990	Other income	0	110	4100	Bank charges	100
180	1200	Reimburse Ex for TVH	19572	110	4110	Audit fees	650
		ALLOTMENTS		110	4120	Professional/Legal fees	1000
120	1300	Allotment rents	100	110	4121	Health & Safety	750
		CEMETERY		110	4130	Subscriptions/memberships	1500
130	1400	Burial fees	6000	110	4140	Insurance	5847
130	1410	Memorial fees	3300	110	4150	Administration	2260
		PLAY AREAS		110	4155	Printer	0
140	1500	Baskets/Planters	1150	110	4170	Telephone/Broadband	900
		OUTSIDE SPACES		110	4185	Newsletter	3000
160	1600	Pavilion rental hire	0	110	4190	Democracy cost	1000
160	1610	Football club	850	110	4210	Computers	800
		EMR Covid Grant	5074	110	4250	Defibrillator	350
		TOTAL INCOME	228,803	110	4215	Office equipment	250
				110	4255	PPE	0
				110	4260	Neighbourhood Planning	0
				110	4280	Section 137 Expenditure	1000
						ALLOTMENTS	
				120	4300	Allotment expenditure	100
						CEMETERY	
				130	4360	Water	158
				130	4365	Waste collection	100
				130	4375	Key holder	3000
				130	4380	Furniture	500
						PLAY AREAS	
				140	4370	Maintenance not grounds	1100
				140	4410	Inspections	70
						OUTSIDE SPACES	
				150	4370	Grounds maintenance	16000
				150	4500	Bus shelters	300
				150	4510	Planters	100
				150	4520	Highways & Litter bins	2205
				150	4530	Hanging baskets	5546
				150	4540	Lamp post testing	500
				150	4550	Flagpole	50
				150	4560	Parish clock	2000
				150	4570	Vehicle running costs	2205
						RECREATION	
				160	4600	Pavilion	3500
				180	4610	Village Hall	7000
						EVENTS & ACTIVITIES	
				170	4700	Christmas lighting	2500
				170	4710	Christmas Events	400
				170	4720	Carol service	1000
				170	4730	Fireworks	6000

Formally approved at the meeting of the Full Parish Council Tuesday 12 December 2023.

Budget codes for staff salaries amended by Full Parish Council 21 May 2024.
Minute No:0524/3375

170	4740	Youth activities	3250
170	4750	Remembrance	700
170	4760	Community Activities	3402
		TOTAL	
		Income/Expenditure	£228,803